



Abhaya Home of HOPE

Abhaya VISION to set up a home for destitutes, deprived, homeless, disadvantaged, orphans and old aged people in vicinity of Hyderabad. This Project is being envisaged to provide relief to those people who are laying on the road side/foot paths in the cities and not cared by any one. This requires lot of support from the Government as well as corporate groups as the cost of the project may go beyond Rs.1 Cr.

Believing GOD lives in those who is suffering on the roads and inspired by the work of many people who dedicated their life to the common good and community good, abhaya has drawn a plan to set up a campus for those who are in need and this would be an unique one in the state of AP. This requires lot of support and empathy from the Corporates and hence this is being shared with you. This project can be commenced in the year 2011 and can be completed in 12 months time if at least 70% project cost is pooled by all the likeminded people/corporates.

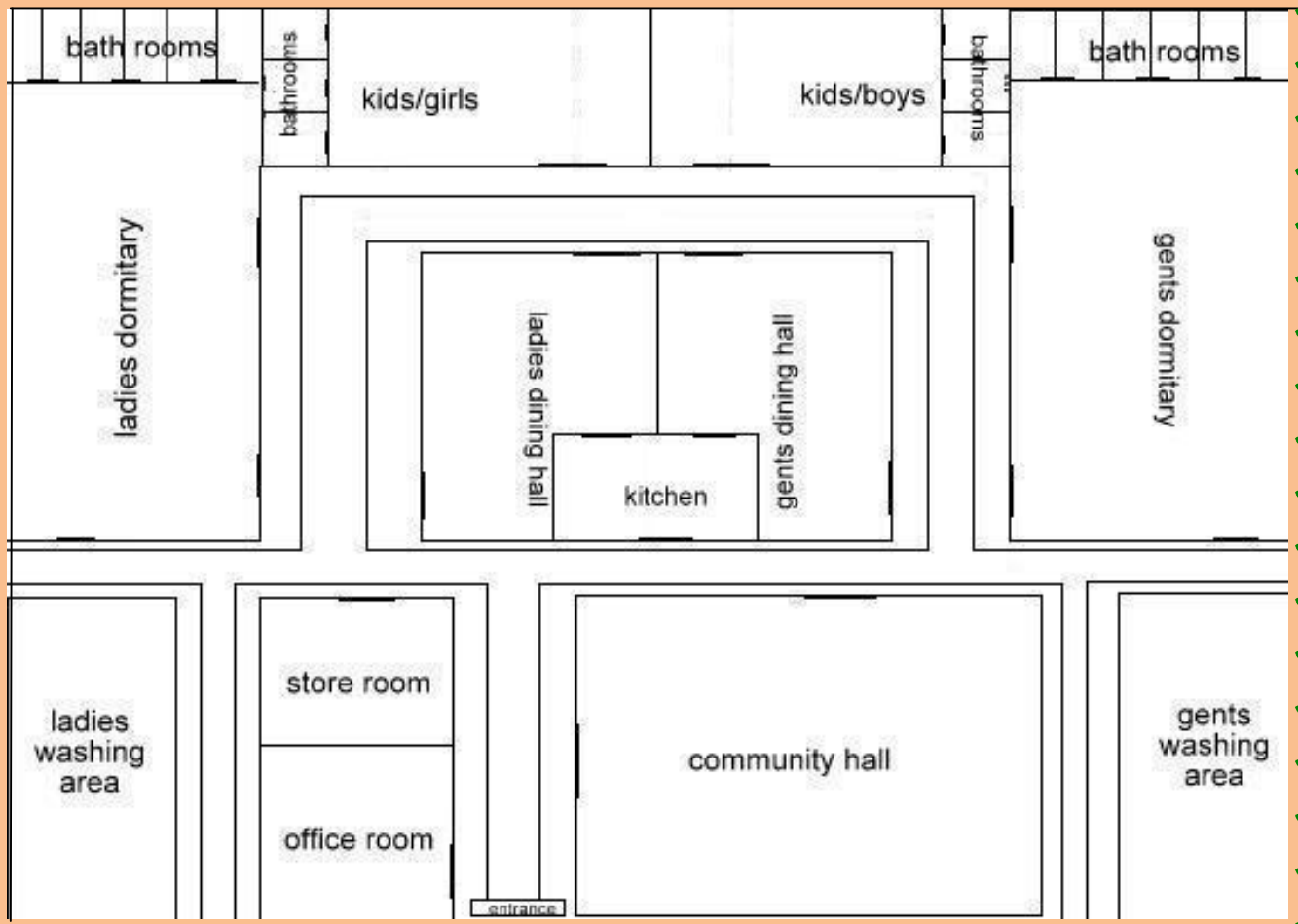
Abhaya would be more than happy to work with any likeminded people to make this happen. Abhaya is considering to keep its heart and soul for this project with fund pool of Rs.10, 00,000/- from its well wishers in a phased manner apart from running this institution.

The high lights of the project are as follows:

- 2 acres of land in outskirts of the city (about 25 kms distance from hyderabad)
- Constructing shelter for the destitute (gents/ladies/kids)
- Community kitchen
- Community Hall (Prayers/ Mediation /Yoga /Library / Training etc.,)
- Medical Center with a doctor/ Nurse on duty
- Counseling Center to attend to those who are different in living.
- Bringing the destitute who are lying on foot paths uncared.
- Transforming them in all aspects like health, looks, habits, thoughts and works.
- Training for engaging themselves with a constructive work.
- Educated people would identified and kept them on admin, housekeeping, supervision, kitchen, up keeping, repairs & maintenance etc.,
- Prayer and motivation sessions.

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(This plan is a dream and is to be based on architectural drawings)



Cost estimation: Initial Investment

Particulars	Basis for calculation	Estimated cost in Rs.	Remarks
Land & Development	2 acre (25 km Distance from Hyderabad)	50,00,000/-	Govt., land can be availed with subsidized cost/ discounted cost.
Building construction		30,00,000	
Vehicles	Pick up Vehicle for bring the gods to home /2 wheelers	5,00,000	This can be free/discounted if donors comes forward to provide support in kind
Furniture & fittings	100 bed to start with	3,00,000	
Healthcare Center	With PHC facilities	3,00,000	
Sociocare Center	With all the requisite ambiance	2,00,000	
Computer/Fax/Printer/ Telephone/Internet/ office		1,50,000	This can be free/discounted if donors comes forward to provide support in kind
Generator		1,00,000	-Do-
Bore well/ Water tanks		2,50,000	-Do-
Compound Wall		3,00,000	
Roads/ path ways		1,00,000	
Miscellaneous		1,00,000	
TOTAL INITIAL INVESTMENT		1,00,00,000	

Cost estimation: Fixed Costs per month

Particulars	Basis for calculation	Estimated cost in Rs.
Salaries & Wages	Resident Manager/ Admin/ Accountant/ Stores/Cook/ ayas/nurse/watchman	60,000
Electricity		5,000
Doctor		5,000
Medicines (Regular)		10,000
Others Yoga/Meditation./Counseling/ Training etc.,)		20,000
TOTAL FIXED COSTS		1,00,000

Cost estimation: Variable Costs per month

Particulars	Basis for calculation	Estimated cost in Rs.
Food	Initially for 100 inmates	2,50,000
Clothing/bed sheets	-do-	1,00,000
Medicines (special/Critical)	-do-	2,00,000
Repairs & Maintenance	-do-	20,000
Gas/Fuel	-do-	10,000
Washing/cleaning	-do-	5,000
barber	-do-	5,000
Others	-do-	10,000
TOTAL VARIABLE COSTS		6,00,000

Synopsys of Project Cost:

Initial Investment: Rs.1, 00,00,000/-

Fixed Cost per month: Rs.1, 00,000/-

Variable Cost per month: Rs.6, 00,000/-

Plan for resources:

Abhaya's pool for initial investment: Rs.10, 00,000/-

Abhaya's pool for monthly expenses: Rs. 50,000/-

Rest is planned from the Govt., / Corporates in the country.

THIS DREAM CAN COME TRUE PROVIDED WE HAVE WILL TO DO IT

Serving hands are better than thinking hearts and talking lips!

abhaya FOUNDATION

www.abhayafoundation.org

INDIA